

## Campus of Shri K.J. Polytechnic, old N.H.No.'8, BHARUCH, 392002. Ph: (O) 9712942818, 02642-246402, Fax: 246316 • E-mail: gprajpipla@gmail.com

Income (in I				Expenditure		
Sr. No	Details	Amount	Sr. No.	Details	Amount	
1	Tuition Fees	5.17	1	Salary Teaching Staff	69.32	
2	Other fees/amount collected from students		2	Salary Non-Teaching Staff	22.27	
3	Grants from Government/private agencies	119.64	3	Administrative Expenses	0.20	
4	Grants/ Contributions from other sources (Management)		4	Training and Development		
5	Scholarship received		5	Laboratory Consumables		
6	Other Income		6	Library		
			7	Travel		
			8	Fees paid to University/ Board/ Government/ AICTE/ UGC		
			9	Equipments	0	
	¥	3	10	Repairs and Maintenance		
		8	11	Scholarships/ Concessions/ Fellowships/Honorarium etc., awarded/incurred(other than Govt. grants)		
		*:	12	Expenditure of grants received from Govt. / Private agencies		
			13	Depreciation		
			14	Any other expenditure	5.54	
	Total Income	124.81		Total Expenditure	97.13	

Principal, Government Polytechnic, Rajpipla